



VICKERY CREEK MIDDLE SCHOOL PTO
PROPOSED BUDGET
June 1, 2023 - May 31, 2024

Balance forward from May 31, 2023 \$ 16,983

PROJECTED INCOME

Eighth Grade Dance	5,800
Eighth Grade Signs	2,250
Fundraiser	30,000
Membership	9,600
Other Donations	900
Rewards Programs	1,000
Spirit Wear	4,000
Staff Holiday Treat Boxes	2,400
Student Treat Sales	1,500
TOTAL PROJECTED INCOME	\$ 57,450

PROJECTED EXPENSES

Eighth Grade Dance	3,500
Eighth Grade Picnic	4,000
Eighth Grade Signs	1,800
Fall Festival	7,000
Fundraiser Expenses	15,000
Grants	5,000
Hospitality	
Hospitality - Monthly Teacher Treats	2,000
Hospitality - Staff Holiday Treat Boxes	2,000
Hospitality - Teacher Back to School	3,200
Hospitality - Teacher & Bus Driver Appreciation Week	5,750
Total Hospitality Expenses	12,950
International Night/Clubhouse	1,000
Membership Expenses	25
PBIS Rewards	1,000
PTO General Expenses	
Administrative expenses (office supplies, etc.)	450
Bank Fees	25
Credit Card Processing	900
Computer Fees	120
Insurance	400
Tax/Audit/Records	825
Website/Digital	1,250
Total PTO Operating Expenses	3,970
Red Ribbon Week	150
Spirit Wear	3,000
School Wish List	6,288
Student End of the Year Treat	1,500
Veterans Day	1,250
PROJECTED TOTAL EXPENSES	\$ 67,433

Start Up Funds for School Year 2024-2025 \$ 7,000